

# **NFOG BUDGET 2010-2012 & RESULT 2010-2011**

**BUDGET 2010 WAS DECIDED AT GENERAL ASSEMBLY 2008**

# Budget 2010 - 2011 – 2012

## Result 2010 – 2011

### Editorial Expences - ACTA

	BUDGET 2010	RESULT 2010	BUDGET 2011	RESULT 2011	BUDGET 2012
Chief Editor Salary	-350.000	-306.350	-350.000	-495.500	-350.000
Expences - Chief Editor	-64.000	-51.468	-70.000	-66.848	-70.000
Expences Ass Editors	-324.000	-422.186	-455.000	-404.213	-455.000
Editorial Ass	-351.000	-287.057	-360.000	-350.186	-360.000
Stationary	-30.000	-16.615	-30.000	-7.703	-30.000
Costs Editorial Meetings	-100.000	-59.886	-150.000	-32.765	-150.000
Reviews	0(BR)	-35.000	-100.000	-40.000	-100.000
Editorial Office Cph			-25.000		-25.000
	<b>-1.219.000</b>	<b>-1.178.562</b>	<b>-1.515.000</b>	<b>-1.397.215</b>	<b>-1.515.000</b>

# Budget 2010 - 2011 – 2012

## Result 2010 – 2011

### Committees & Initiatives

	BUDGET 2010	RESULT 2010	BUDGET 2011	RESULT 2011	BUDGET 2012
Scientific Committee	-50.000	-54.992	-100.000	-49.791	-100.000
Educational Committee	-50.000	-14.900	-50.000	-47.533	-50.000
FIGO Representative		-19.216	-30.000	-16.183	-30.000
NFYOG	-100.000	-90.964	-140.000	-71.077	-100.000
Twinning Projects	-50.000	0	-50.000	0	-50.000
Special Awards/ Prizes	-80.000	-127.690	0	0	-110.000
Visitors / Collaboration	-150.000	-24.631	0	-24.271	0
Projects/Nombir	-20.000	-3.682	-20.000		-20.000
Courses	0	-90.900	-150.000	-104.794	-150.000
	<b>-500.000</b>	<b>-426.975</b>	<b>-540.000</b>	<b>-313.649</b>	<b>-610.000</b>

# Budget 2010 - 2011 – 2012

## Result 2010 – 2011

### Additional Costs

	BUDGET 2010	RESULT 2010	BUDGET 2011	RESULT 2011	BUDGET 2012
Accounting	-30.000	-45.000	-30.000	-30.000	-30.000
Adm. Consultant, Ildal	-40.000	-49.656	-50.000	-65.375	-50.000
Bankfees	-30.000	-43.978	-30.000	-70.895	-30.000
Secretary/Treasurer	-25.000	-25.000	-25.000	-25.000	-25.000
Secretary/Chairman	0	0	-25.000	-25.000	-25.000
Additional Adm, Web-site etc.	-16.000	-5.497	-16.000	-266	-16.000
Adj Result NFOG Cong 2006					
	<b>-141.000</b>	<b>-169.131</b>	<b>-176.000</b>	<b>-216.536</b>	<b>-176.000</b>

# Budget 2010 - 2011 – 2012

## Result 2010 – 2011

### NFOG & ACTA

	BUDGET 2010	RESULT 2010	BUDGET 2011	RESULT 2011	BUDGET 2012
Income Fees	1.010.000	1.115.650	1.060.000	1.160.250	1.060.000
Income ACTA	1.200.000	1.222.000	1.825.000	1.776.820	1.450.000
Net Financial Expences	150.000	317.920	350.000	387.586	350.000
Editorial Expences	-1.219.000	-1.178.562	-1.515.000	-1.397.215	-1.515.000
Board	-500.000	-247.427	-400.000	-247.312	-500.000
Committees + figo	-240.000	-180.072	-320.000	-184.584	-280.000
Courses /Awards/Visitor	-150.000	-246.903	-220.000	-129.065	-330.000
Income congress	0	48.051	0	130.020	0
Additional costs	-141.000	-169.131	-150.000	-216.536	-150.000
	<b>110.000</b>	<b>681.526</b>	<b>630.000</b>	<b>1.290.667</b>	<b>85.000</b>

# Result 2010 and 2011

## Disposition of result

	2010	2011
Result	681.526	1.279.964
Reservation NFOG Congress		-500.000
Donation NFOG Fund	<u>-449.807</u>	<u>-514.776</u>
NFOG Result 2010	<u><b>231.719</b></u>	<u><b>268.827</b></u>

**NFOG BUDGET 2012-2014**  
**based on RESULT 2010-2011**

**BUDGET 2012 WAS DECIDED AT GENERAL ASSEMBLY 2010**

# Budget 2012 - 2013 – 2014 based on Result 2010 – 2011

## Editorial Expences - ACTA

	RESULT 2010	RESULT 2011	BUDGET 2012	BUDGET 2013	BUDGET 2014
Chief Editor Salary	-306.350	-495.500	-350.000	-350.000	-350.000
Expences - Chief Editor	-51.468	-66.848	-70.000	-70.000	-70.000
Expences Ass Editors	-422.186	-404.213	-455.000	-490.000	-490.000
Editorial Ass	-287.057	-350.186	-360.000	-400.000	-400.000
Stationary	-16.615	-7.703	-30.000	-15.000	-15.000
Costs Editorial Meetings	-59.886	-32.765	-150.000	-100.000	-150.000
Reviews & Consultancy	-35.000	-40.000	-100.000	-100.000	-100.000
Editorial Office Cph			-25.000		
	<b>-1.178.562</b>	<b>-1.397.215</b>	<b>-1.515.000</b>	<b>-1.525.000</b>	<b>-1.575.000</b>



# Budget 2012 - 2013 – 2014

## based on Result 2010 – 2011

### Committees & Initiatives

	RESULT 2010	RESULT 2011	BUDGET 2012	BUDGET 2013	BUDGET 2014
Scientific Committee	-54.992	-49.791	-100.000	-75.000	-75.000
Educational Committee	-14.900	-47.533	-50.000	-50.000	-50.000
FIGO Representative	-19.216	-16.183	-30.000	-25.000	-25.000
NFYOG	-90.964	-71.077	-100.000	-100.000	-140.000
Twinning Projects	0	0	-50.000	0	0
Special Awards/Prizes	-127.690	0	-110.000	0	-110.000
Visitors /Collaboration	-24.631	-24.271	0	0	0
NFOG initiatives	-3.682		-20.000	-250.000	-250.000
Courses	-90.900	-104.794	-150.000	-150.000	0
	<b>-426.975</b>	<b>-313.649</b>	<b>-610.000</b>	<b>-650.000</b>	<b>-650.000</b>

# Budget 2012 - 2013 – 2014

## based on Result 2010 – 2011

### Additional Costs

	RESULT 2010	RESULT 2011	BUDGET 2012	BUDGET 2013	BUDGET 2014
Accounting	-45.000	-30.000	-30.000	-30.000	-30.000
Adm. Consultant, Ildal	-49.656	-65.375	-50.000	-75.000	-75.000
Bankfees	-43.978	-70.895	-30.000	-25.000	-25.000
Secretary/Treasurer	-25.000	-25.000	-25.000	-25.000	-25.000
Secretary/Chairman	0	-25.000	-25.000	-25.000	-25.000
Add Adm, Web-site etc.	-5.497	-266	-16.000	-10.000	-10.000
	<b>-169.131</b>	<b>-216.536</b>	<b>-176.000</b>	<b>-190.000</b>	<b>-190.000</b>

# Budget 2012 - 2013 – 2014

## based on Result 2010 – 2011

### NFOG & ACTA

	RESULT 2010	RESULT 2011	BUDGET 2012	BUDGET 2013	BUDGET 2014
Income Fees	1.115.650	1.160.250	1.060.000	1.160.000	1.160.000
Income ACTA	1.222.000	1.776.820	1.450.000	1.300.000	1.300.000
Net Financial Expences	317.920	387.586	350.000	350.000	350.000
Editorial Expences	-1.178.562	-1.397.215	-1.515.000	-1.525.000	-1.575.000
Board	-247.427	-247.312	-500.000	-350.000	-400.000
Committees + figo	-180.072	-184.584	-280.000	-250.000	-250.000
Courses /Awards/BlN	-246.903	-129.065	-330.000	-400.000	-360.000
Income congress	48.051	130.020	0	0	0
Additional costs	-169.131	-216.536	-150.000	-190.000	-190.000
	<b>681.526</b>	<b>1.290.667</b>	<b>85.000</b>	<b>95.000</b>	<b>35.000</b>